

Elementary and Secondary School Emergency Relief (ESSER)

There have been 3 phases of ESSER funding to public schools:

ESSER I - CARES Act (March 27, 2020)

Allocation to Westside Community Schools - \$474,468 (\$138,012 of this total to be made available to Non-Public schools in Westside)

In September 2021, Westside entered a new technology lease with Apple, providing iPads to each of our elementary and secondary students. In order to mitigate the additional expense of the increased lease cost, Westside will use ESSER I funds (approx. \$336K) to cover part of the lease payment made in September 2021.

ESSER II - CRRSA Act (December 27, 2020)

Allocation to Westside Community Schools - \$1,693,932 (No allocation to Non-Public Schools)

Recognizing that closures during the pandemic created learning loss throughout the district, Westside targeted approximately \$290K of the ESSER II funds towards expanding summer school opportunities during the summer of 2021.

In order to improve the air quality of Westside High School and the West Campus, approximately \$585K of the ESSER II funds is being targeted to fund these HVAC improvements at these facilities.

The remaining ESSER II funds (approx. \$819K) are targeted along with ESSER I funds to cover the cost of the new technology lease for new iPads.

ESSER III - ARP Act (March 11, 2021)

Allocation to Westside Community Schools - \$3,806,989 (No allocation to Non-Public Schools)

Again, recognizing that closures during the pandemic created learning loss throughout the district, Westside targeted approximately \$885K of ESSER III funds towards expanding summer school opportunities for the summer of 2022, 2023, and 2024.

In order to improve the air quality of Westside High School, West Campus, and Westbrook Elementary, approximately \$2M of the ESSER III funds is being targeted to fund these HVAC improvements at these facilities.

The remaining ESSER III funds (approx. \$922K) are targeted along with ESSER I funds to cover the cost of the new technology lease for new iPads.

ESSER I	
Apple Lease	\$ 336,456
Nonpublic Spend	\$ 138,012
Total ESSER I	\$ 474,468

ESSER II	
Summer Learning and Afterschool	\$ 290,000
WHS Heat Pump Phase II	\$ 340,196
WC Chiller Replacement	\$ 244,784
Apple Lease	\$ 818,952
Total ESSER II	\$ 1,693,932

ESSER III	
Summer Learning and Afterschool	\$ 885,000
WHS Heat Pump Phase III	\$ 425,000
WC Air Handler Replacement	\$ 950,000
Westbrook Air Handler Replacement	\$ 625,000
Apple Lease	\$ 921,989
Total ESSER III	\$ 3,806,989