

Commitment Collaboration Inclusive Collaboration Inclusive Commitment

Collaboration Inclusive

Tradition of Excellence

Achievement Global Opportunities

Student-Focused Culture

Collaboration Inclusive

Collaboration Inclusive

Excellence

Culture

Diversity

FACILITIES MASTER PLAN PHASE II IMPLEMENTATION
Monthly Report – February 2025

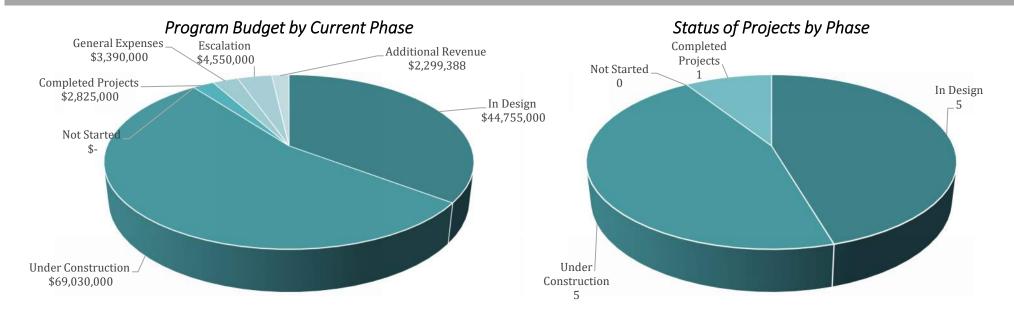


PROJECT ADVOCATES

Your Project. Our Passion.

pportunities

Westside Community Schools Facilities Master Plan Bond Phase II Status of Projects by Phase – February 2025



Project Phase	# of Projects	Overall Budget**	Committed Budget	% Committed
In Design	5	\$44,755,000	\$13,831,343	30.9%
Under Construction	5	\$69,030,000	\$58,120,091	84.2%
Not Started	0	\$0	\$0	0%
Completed Projects	1	\$2,825,000	\$2,822,221	99.9%
General Expenses	0	\$3,390,000	\$3,337,124	98.4%
Escalation	0	\$4,550,000	\$0	0.0%
Additional Revenue	0	\$2,299,388	\$1,147,377	49.9%
TOTAL	11	\$126,849,388	\$79,258,156	62.5%

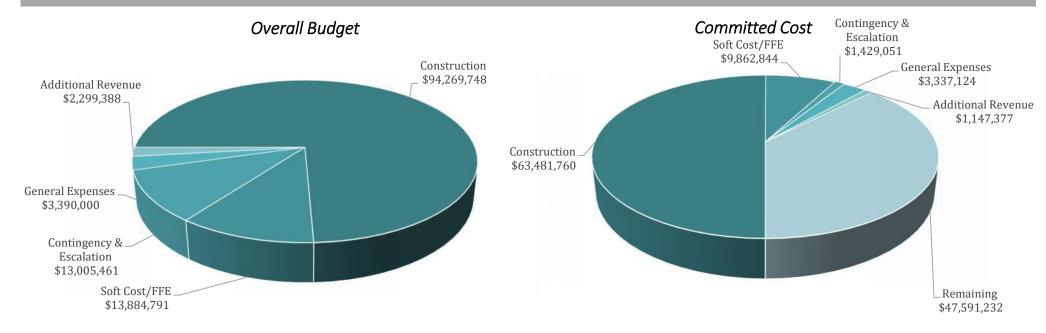




*Total number of projects increased from $10\ \text{to}\ 11$ with the addition of the Security Project.

**Overall budget will increase each month with the accrual of Bond Interest.

Westside Community Schools Facilities Master Plan Bond Phase II Status of Overall Program Budget – February 2025



Overall Program Budget Categories	Overall Budget	Committed Cost	% Committed
Construction	\$94,269,748	\$63,481,760	67.3%
Soft Cost/FFE	\$13,884,791	\$9,862,844	71.0%
Contingency & Escalation	\$13,005,461	\$1,429,051	11.0%
General Expenses	\$3,390,000	\$3,337,124	98.4%
Additional Revenue	\$2,299,388	\$1,147,377	49.9%
TOTAL	\$126,849,388	\$79,258,156	62.5%







OVERALL BOND PROGRAM

Summary:

The BOE commissioned an assessment of district facilities in May 2013. This assessment was completed and presented to the BOE in May 2014. The District created a community Task Force to prioritize the projects for Phase II of the Master Plan in 2022. In May 2023, the Westside Community approved a \$121.0 million bond issue with a 63% majority vote. Project Advocates was hired by the District to provide program management services for the implementation of Phase II of the Facilities Master Plan. The value of the work associated with Phase II is \$121.0 million, with the work being completed from FY 2023 through FY 2028. The funds from Phase II will be used to complete new elementary schools at Hillside, Westgate, and Loveland. The funds will also be used for an expanded eating area and infrastructure needs at the middle school and high school; master planning, new gym/storm shelter for Rockbrook and Paddock Road elementary schools; new mechanical and building envelope at Westbrook elementary school; ADA and mechanical updates at the district office; and infrastructure improvements at Underwood Hills.

OVERALL BOND	BUDGET	PROJECTED COST	COMMITTED COST	PAID TO DATE
ABC Building	\$2,825,000	\$2,825,000	\$2,822,221	\$2,753,092
WHS	\$13,580,000	\$13,580,000	\$4,355,372	\$2,879,206
Hillside	\$26,690,000	\$26,690,000	\$25,820,542	\$15,730,493
Loveland	\$23,280,000	\$23,280,000	\$1,466,460	\$19,960
WMS	\$5,200,000	\$5,200,000	\$5,049,927	\$3,702,061
Paddock Road	\$4,795,000	\$4,795,000	\$4,640,225	\$305,779
Rockbrook	\$5,645,000	\$5,645,000	\$5,475,210	\$197,244
Underwood Hills	\$1,170,000	\$1,170,000	\$485,360	\$3,250
Westbrook	\$9,865,000	\$9,865,000	\$1,764,088	\$859,540
Westgate	\$22,810,000	\$22,810,000	\$22,226,319	\$11,977,330
Security Project	\$750,000	\$750,000	\$667,931	\$426,922
General Expenses	\$3,390,000	\$3,390,000	\$3,337,124	\$1,374,164
Escalation	\$4,550,000	\$4,550,000	\$-	\$-
Additional Revenue	\$2,299,388	\$2,299,388	\$1,147,377	\$1,147,377
Total	\$126,849,388	\$126,849,388	\$79,258,156	\$41,376,418

Community Comments

- Loveland Community meeting 3/25/25 at 6:00 PM
- Rockbrook Community meeting 3/26/25 at 6:00 PM
- Paddock Road Community meeting 4/2/25 at 6:00 PM
- Westbrook Community meeting 4/9/25 at 6:00 PM

Project Updates

- Interior drywall and painting continue at Hillside.
- Exterior brick, interior drywall, and painting continue at Westgate.
- Exterior framing is complete at WMS.
- Paddock Road GMP has been established.
- Rockbrook GMP is in negotiation with Prairie Construction.
- Westbrook Construction Documents are scheduled to be completed in March.
- Underwood Hills Vestibule project was awarded, and the mechanical contract is out for bid.
- The Loveland Design firm was approved by the BOE in February.





HILLSIDE ELEMENTARY



Summary:

Based upon a facilities task force that was completed in December of 2022, Hillside Elementary will be replaced by a new three-section school located on the same site as the current Hillside Elementary School (7500 Western Avenue, Omaha NE, 68114). The current Hillside Elementary School will be decommissioned and razed after the completion of the new school.

This new school will be approximately 64,700 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop off and pick up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

Project Updates	Community Comments
 Drywall is in progress in areas B & C. Paint has started in Area A. Above ceiling MEP rough-ins continue in areas B & C. Exterior windows installation is ongoing. The District standard furniture package purchase order was finalized. The month of March will be focused on window installation, drywall, 	No new community comments.
	Project Milestones
paint, and tile.	 Design completion – April 2024/June 2024 Start construction – May 2024 Complete new school – September 2025 Move into new school – October 2025 Raze old school – June 2026

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$21,521,650	\$22,861,543	\$22,661,543
Soft Cost/FFE	\$3,257,165	\$3,052,001	\$2,382,543
Contingency	\$1,911,185	\$776,456	\$776,456
PROJECT TOTAL	\$26,690,000	\$26,690,000	\$25,820,542

GENERAL INFORMATION

Architect: APMA

Construction Manager: Boyd Jones

Project Phase: Under Construction





WESTGATE ELEMENTARY



Summary:

Based upon a facilities task force that was completed in December of 2022, Westgate Elementary will be replaced by a new two-section school located on the same site as the current Westgate Elementary School (7802 Hascall Street, Omaha NE, 68124). The current Westgate Elementary School will be decommissioned and razed after the completion of the new school.

This new school will be approximately 54,500 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop off and pick up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

Project Updates	Community Comments
 Interior wall framing is complete. Paint has started in areas B & C. Drywall installation is ongoing in area A. Exterior masonry is ongoing. 	No new community comments.
 The District standard furniture package purchase order was finalized. The month of March will be focused on exterior masonry, window installation, ceiling MEP rough-ins, paint, and drywall. 	 Project Milestones Design completion – April 2024 Start construction – May 2024 Complete new school – December 2025 Move into new school – January 2026 Raze old school – June 2026

PROJECT TOTAL	\$22,810,000	\$22,810,000	\$22,226,319
Contingency	\$2,050,888	\$285,636	\$352,922
Soft Cost/FFE	\$2,541,738	\$2,593,955	\$2,354,916
Construction	\$18,217,374	\$19,930,409	\$19,518,481
	BUDGET	PROJECTED COST	COMMITTED COST

GENERAL INFORMATION

Architect: TACK Architects

Construction Manager: Vrana

Project Phase: Under Construction





WESTSIDE MIDDLE SCHOOL



Summary:

Based upon a facilities task force that was completed in December of 2022, Westside Middle School will be renovated to expand the cafeteria and upgrade the mechanical systems in those spaces.

Students will remain in the facility during the addition and renovation.

The expansion will expand the seating capacity from 250 to ~375 students and will enhance natural light and views into the space. Existing energy systems and utilities will be modified as required for the cafeteria expansion.

Project Updates	Community Comments	
 Paint is ongoing in the existing area. Structure and floor slabs are complete. Exterior framing is complete. 	No new community comments.	
The new chillers have been set.The furniture package is out for bid.	Project Milestones	
 The month of March will focus on exterior wall sheathing, roofing, chiller hookups, and ceiling finish in the existing area. 	 Design completion – April 2024 Start construction – May 2024 Complete addition and renovation – July 2025 	

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$4,350,000	\$4,521,384	\$4,521,384
Soft Cost/FFE	\$550,000	\$639,187	\$486,114
Contingency	\$300,000	\$39,429	\$42,429
PROJECT TOTAL	\$5,200,000	\$5,200,000	\$5,049,927

GENERAL INFORMATION

Architect: BVH

Construction Manager: Hausmann
Project Phase: Under Construction





WESTSIDE HIGH SCHOOL



Summary:

Based upon a facilities task force that was completed in December of 2022, the Westside High School Building will be renovated to expand the cafeteria and upgrade plumbing systems. The expansion will expand the seating capacity to 550 students and will improve serving area flow. The new space will provide diversity in seating choices. Bathroom remodels will include new waste and vent piping and new bathroom configuration.

Students will remain in the facility during the addition and renovation. Renovations are being planned over the summer months. The bond work will be split into two projects to align with the high school foundation project. One project will be the bathroom renovations and this work is scheduled to occur during the summers of 2024 and 2025. The second project will include the locker room renovations and cafeteria expansion. This project is scheduled to start in the summer of 2026.

Project Updates	Community Comments
 Restroom set B to begin over spring break of 2025. No work is scheduled in the month of March. The CMR RFQ will be issued in the month of March for the cafeteria expansion and locker room renovations 	
	Project Milestones
	 Restroom project completion – August 2025 Cafeteria and Locker-room renovation start – November 2025

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$11,074,350	\$11,111,249	\$3,446,920
Soft Cost/FFE	\$1,745,650	\$1,708,751	\$908,452
Contingency	\$760,000	\$760,000	\$-
PROJECT TOTAL	\$13,580,000	\$13,580,000	\$4,355,372

GENERAL INFORMATION

Architect: BVH

General Contractor*: 7er Construction

Project Phase: Under Construction





*General Contractor is for the Restroom portion of the project only. Locker rooms and Cafeteria remodel to have a separate contract.

WESTBROOK ELEMENTARY SCHOOL



Summary:

Based upon a facilities task force that was completed in December of 2022, the Westbrook Elementary School will be renovated. The renovations will include new window system and HVAC upgrades.

The Westbrook chiller will need to be replaced prior to the rest of the bond work as it is no longer fully functioning.

Project Updates	Community Comments
 BCDM has progressed the Construction Documents in February. They will be issued in March 2025. Environmental abatement contract was awarded in February. An early release package for the rooftop units was completed with Boyd Jones in February. The month of March will focus on finalizing the design and preconstruction planning. 	Westbrook Community meeting 4/9/25 at 6:00 PM
	Project Milestones
	 Design completion – March 2025 Start construction – June 2025 Complete construction – July 2026

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$8,180,000	\$8,180,000	\$962,800
Soft Cost/FFE	\$930,000	\$930,000	\$801,288
Contingency	\$755,000	\$755,000	\$-
PROJECT TOTAL	\$9,865,000	\$9,865,000	\$1,764,088

GENERAL INFORMATION

Architect: BCDM

Construction Manager: Boyd Jones

Project Phase: In Design





PADDOCK ROAD ELEMENTARY SCHOOL



Summary:

Based upon a facilities task force that was completed in December 2022, the Paddock Road Elementary School will have and addition to the facility. The addition will include a gymnasium, two early child classrooms, and a storm shelter. A Campus Master plan will be developed in Phase II for the future Phase III improvements. The future Phase III improvements will utilize the addition being completed in Phase II.

Project Updates	Community Comments
 The GMP was established with Meco-Henne in February. Preconstruction activities continue. The month of March will focus on preconstruction activities. 	Paddock Road Community meeting 4/2/25 at 6:00 PM
	Project Milestones
	 Design completion – January 2025 Start construction – May 2025 Complete addition – June 2026

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$4,000,000	\$4,267,668	\$4,192,668
Soft Cost/FFE	\$540,000	\$430,592	\$350,817
Contingency	\$255,000	\$96,740	\$96,740
PROJECT TOTAL	\$4,795,000	\$4,795,000	\$4,640,225

GENERAL INFORMATION

Architect: Leo A. Daly
Construction Manager: Meco-Henne
Project Phase: In Design



ROCKBROOK ELEMENTARY SCHOOL



Summary:

Based upon a facilities task force that was completed in December 2022, the Rockbrook Elementary School will have and addition to the facility. The addition will include a gymnasium, two early child classrooms, and a storm shelter. A Campus Master plan will be developed in Phase II for the future Phase III improvements. The future Phase III improvements will utilize the addition being completed in Phase II.

Project Updates	Community Comments		
 Prairie Construction received bids and is finalizing the GMP. The North playground equipment purchase order has been awarded. The month of March will focus on the finalization of the GMP and 	Rockbrook Community meeting 3/26/25 at 6:00 PM		
preconstruction activities.	Project Milestones		
	 Design completion – January 2025 Start construction – May 2025 Complete Addition – June 2026 		

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$4,390,000	\$5,102,271	\$5,027,271
Soft Cost/FFE	\$1,000,000	\$394,245	\$299,455
Contingency	\$255,000	\$148,484	\$148,484
PROJECT TOTAL	\$5,645,000	\$5,645,000	\$5,475,210

GENERAL INFORMATION

Architect: BVH

Construction Manager: Prairie Const.

Project Phase: In Design





UNDERWOOD HILLS ELEMENTARY SCHOOL



Summary:

Based upon a facilities task force that was completed in December 2022, the Underwood Hills Elementary School will have upgrades to the mechanical system and a small addition to provide a secure vestibule.

Project Updates	Community Comments
 The vestibule addition project was awarded to 7er. The mechanical project received only one bid and was issued for rebid in March. The month of March will focus on mechanical bid review and preconstruction activities. 	Project Milestones
	 Design completion – January 2025 Start construction – May 2025 Complete renovations – June 2026

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$1,000,000	\$1,000,000	\$392,000
Soft Cost/FFE	\$110,000	\$110,000	\$93,360
Contingency	\$60,000	\$60,000	\$-
PROJECT TOTAL	\$1,170,000	\$1,170,000	\$485,360

GENERAL INFORMATION

Architect: TACK Architects

Construction Manager: 7er

Project Phase: In Design



SECURITY ENHANCEMENT PROJECT

Summary:

Westside Community School District engaged a Design Advisory Committee (DAC) made up of administration, teachers, and community members to review District facilities regarding physical safety and security and provide design recommendations. Morrissey Engineering was hired in the fall of 2023 to review and update the District's security assessment completed in Bond Phase I. The Assessment made District wide recommendations that were reviewed by the DAC. The security enhancement project will be funded by the interest generated from the bond issuance.

Project Updates	Community Comments
 The school panic button project was awarded to Prime. The month of March will focus on the security doors being installed at West Campus and the start of the panic button installation. 	
	Project Milestones
	 Install panic buttons – March 2025 to July 2025

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$419,000	\$250,925	\$230,925
Soft Cost/FFE	\$318,500	\$488,568	\$437,006
Contingency	\$12,500	\$10,507	\$-
PROJECT TOTAL	\$750,000	\$750,000	\$667,931

GENERAL INFORMATION

Architect: N/A
Construction Manager: N/A

Project Phase: Under Construction





LOVELAND ELEMENTARY

Summary:

Based upon a facilities task force that was completed in December of 2022, Loveland Elementary will be replaced by a new two-section school located on the same site as the current Loveland Elementary School (8201 Pacific Street, Omaha NE, 68114). The current Loveland Elementary School will be decommissioned and razed prior to the start of the new school. Students will relocate to the swing school during the project.

This new school will be approximately 54,500 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop off and pick up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

Project Updates	Community Comments
 The BOE approved BVH Architecture and PEN Architects at the February 18, 2025 BOE meeting. Design engagement will begin in March 2025. 	Community Engagement meeting – March 25, 2025
	Project Milestones
	 Start Design – March 2025 Start Construction – June 2026 Complete new school – December 2027 Move into new school – January 2028

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$18,717,374	\$18,717,374	\$-
Soft Cost/FFE	\$2,641,738	\$2,641,738	\$1,466,460
Contingency	\$1,920,888	\$1,920,888	\$-
PROJECT TOTAL	\$23,280,000	\$23,280,000	\$1,466,460

GENERAL INFORMATION

Architect: BVH Architecture

Construction Manager: TBD

Project Phase: In Design





Westside Community Schools Bond Phase II Project Status



	Design Construction										
Project	Design Procurement	Concept	Schematic	Design Development	Construction Documents	Contractor Procurement	Bidding	Construction	Sitework	Closeout	11 month Warranty
Hillside Elementary School											
Westgate Elementary School											
Westside Middle School Cafeteria Expansion											
ABC Building Renovations											
Westside High School											
Bathroom Renovations											
Locker Room Renovations											
Cafeteria Expansion											
Foundation Project (NON BOND)											
Westbrook Elementary School Façade and HVAC Replacement											
Paddock Road Elementary School Gym & ECC											
Rockbrook Road Elementary School Gym & ECC											
Underwood Hills Infrastructure upgrades											
Loveland Elementary School											

COMPLETE
IN PROGRESS
FUTURE



Westside Community Schools Master Project Summary Dates



		DESIGN PROCESS										CMR PROCESS								
	Daviere					Architect				BOE	District		CMB			CMR	CMD	A walaita at	CMR	
	Design RFP	Prepropsa	RFP	Architect	Architect	Contract BOE	BOE Concept	BOE SD	BOE DD	CMR process	Issue CMR	RFQ	CMR Short list	CMR	CMR	Contract BOE	GMP BOE	Architect shortlist /		
Project	Issued	I Meeting	Due	Shortlist	Interviews	Approval	Approval	Update	Approval	Approval	RFQ	Due	meeting	Interviews	Selection	Approval	Approval	Interview	Interview	
Hillside	05/10/23	05/17/23	06/08/23	06/09/23	06/14/23	07/17/23	10/17/23	12/11/23	03/04/24	11/20/23	12/04/23	01/10/24	01/12/24	01/19/23	01/24/24	02/05/24	07/15/24	MVG / DB	SR/MVG	
Westgate	05/10/23	05/17/23	06/08/23	06/12/23	06/15/23	07/17/23	10/02/23	11/06/23	02/20/24	10/17/23	10/30/23	11/30/23	12/04/23	12/08/23	12/08/23	01/16/24	06/10/24	MVG / DB	AY/AY	
WMS	06/12/23	06/20/23	07/11/23	07/13/23	07/24/23	08/07/23	10/17/23	10/17/23**	01/16/24	11/06/23	11/07/23	12/08/23	12/12/23	12/19/23	12/22/23	01/16/24	05/20/24	KK / MVG	KK / MVG	
ABC	06/12/23	06/20/23	07/11/23	07/13/23	07/27/23	08/07/23	11/06/23	11/6/23**	02/05/24	11/06/23	11/07/23	12/08/23	12/13/23	12/20/23	12/22/23	01/16/24	05/20/24	KK / AY	MVG / KK	
WHS Bathrooms	07/11/23	06/18/23	08/08/23	08/15/23	08/23/23	09/05/23	11/06/23	11/6/23**	01/16/24		HARD BID IN FEBRUARY OF 2024. AWARD MARCH 2024 03/18/24									
WHS Locker room and Café	07/11/23	06/18/23	08/08/23	08/15/23	08/23/23	09/05/23	01/16/24	01/16/24	04/22/24	03/10/25	03/14/25	04/16/25	04/18/25	04/23/25	04/25/25	05/12/25	09/15/25	/ MVG	MVG / MVG	
Westbrook	04/01/24	04/12/24	04/26/24	04/29/24	05/08/24	05/20/24	10/07/24	10/07/24	01/13/25	10/07/24	10/14/24	11/14/24	11/18/24	11/22/24	11/26/24	12/09/24	04/07/25	SR/MVG	AY/AY	
Paddock Road	03/04/24	03/12/24	03/28/24	04/03/24	04/09/24	04/22/24	09/03/24	09/03/24	11/18/24	09/16/24	09/17/24	10/18/24	10/23/24	10/30/24	11/01/24	11/04/24	02/18/25	AY/AY	MVG/MVG	
Rockbrook	03/04/24	03/12/24	03/28/24	04/04/24	04/10/24	04/22/24	09/03/24	09/03/24	12/09/24	09/16/24	09/17/24	10/18/24	10/23/24	10/31/24	11/01/24	11/04/24	03/10/25	SR/DB	BM/SR	
Underwood Hills						08/19/24				HARD BID IN JANUARY OF 2025. AWARD FEBRUARY 2025 02/18/25										
Loveland	01/06/25	01/13/25	02/05/25	02/07/25	02/13/25	02/18/25	06/16/25	08/15/25	01/14/26	08/01/25	08/19/25	09/19/25	09/23/25	09/27/25	09/29/25	10/06/25	01/04/26	AY/AY		
																		•		
WHS Foundation Addition and Renova	ation							12/11/23	02/05/24	09/05/23	08/03/23	09/07/23	09/08/23	09/14/23	09/15/23	10/17/23	07/15/24		BM/BM	

APPROVED SCHEDULED

*All dates are tentative and subject to change based on design progress.

** Concept presentation included schematic design

BOE = Board of Education

SD = Schematic Design

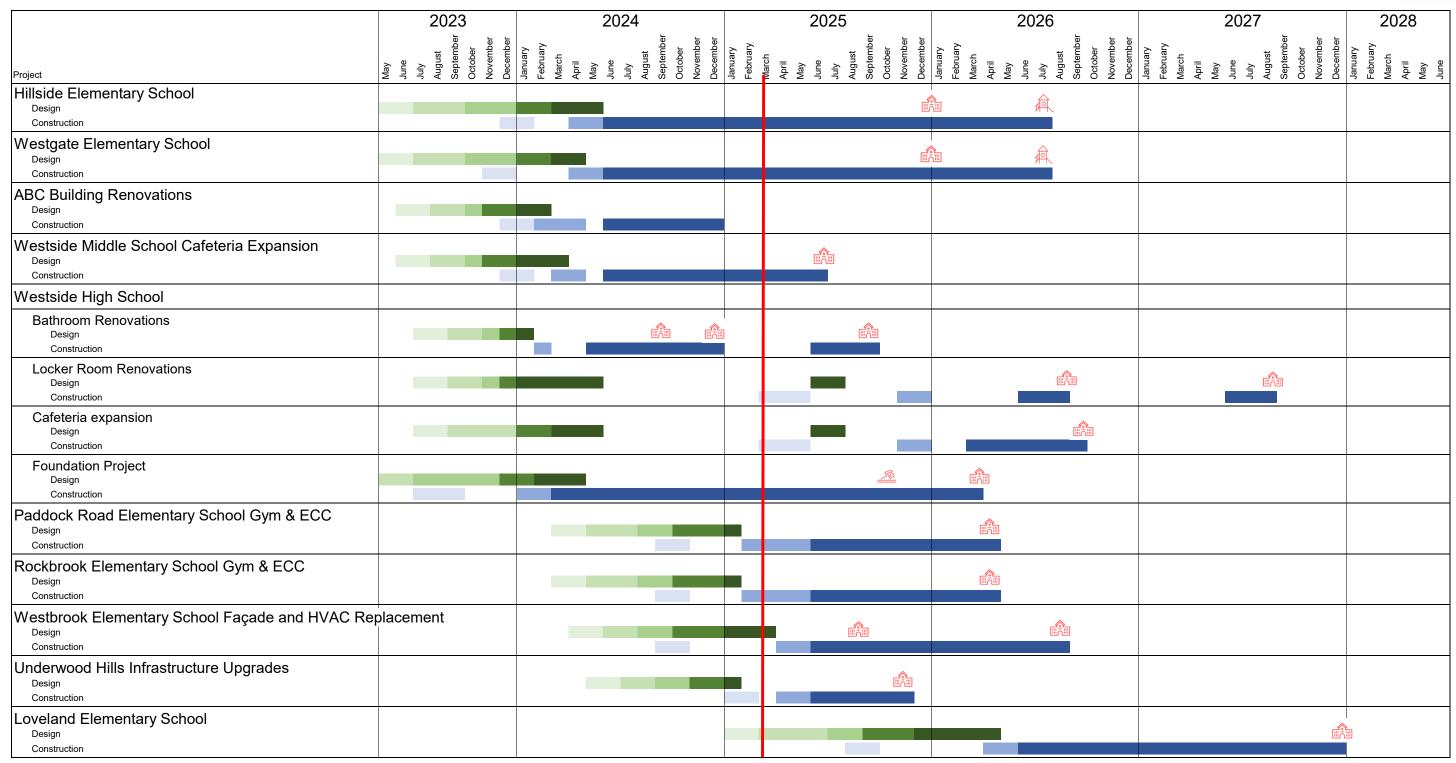
DD = Design Development

CMR = Construction Manager at Risk

RFQ = Request for Qualifications GMP = Guaranteed Maximum Price

Westside Community Schools Bond Phase II Design/Construction Schedule





Architect Procurement
Concept Design
Schematic
Design Development
Construction Documents

Contractor Procurement
Project bidding
Construction
Construction