



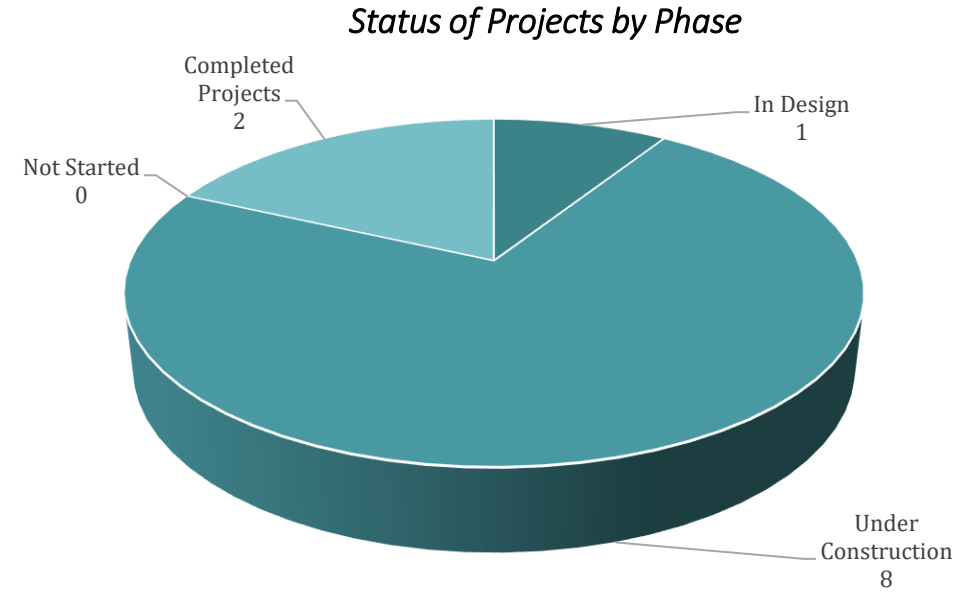
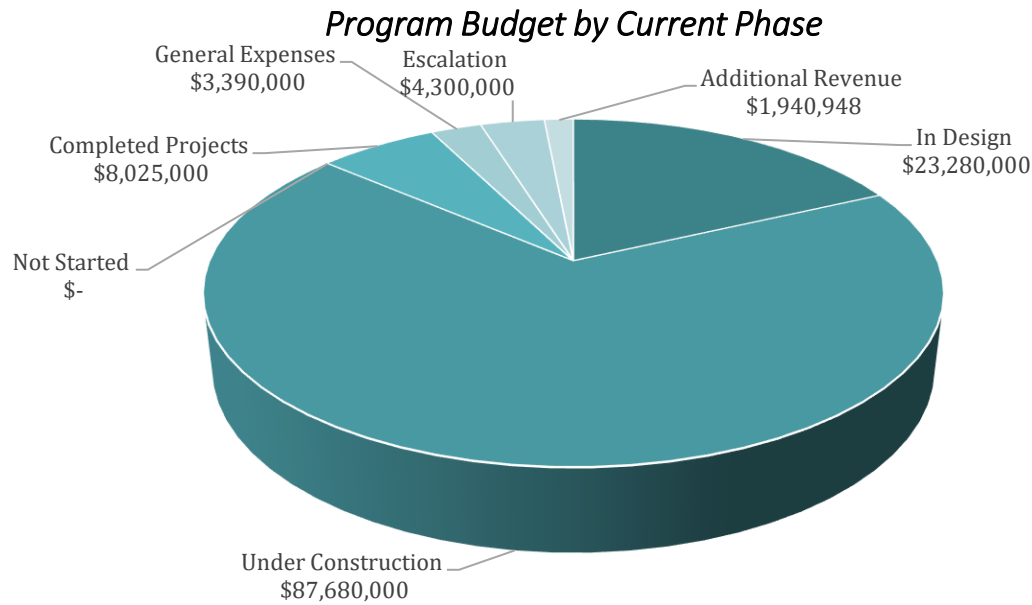
FACILITIES MASTER PLAN PHASE II IMPLEMENTATION
Monthly Report – July 2025



PROJECT ADVOCATES
Your Project. Our Passion.

Westside Community Schools Facilities Master Plan Bond Phase II

Status of Projects by Phase – July 2025



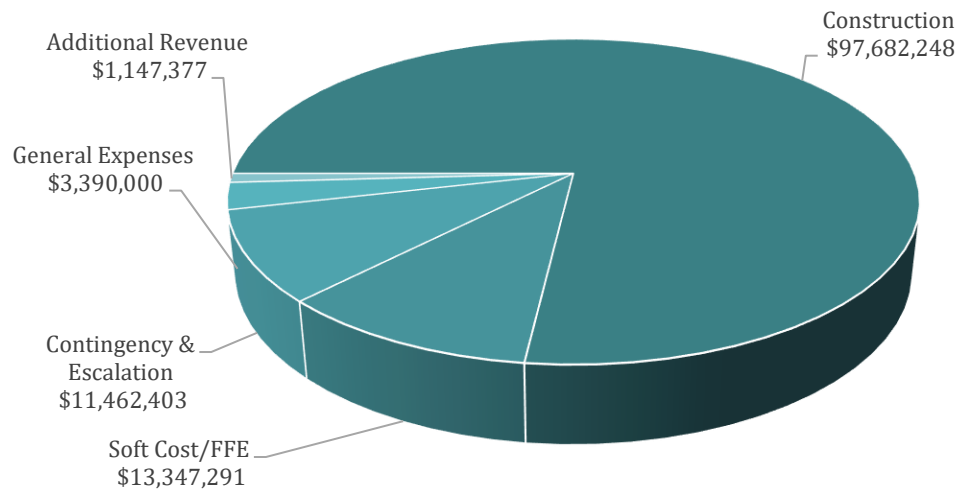
Project Phase	# of Projects	Overall Budget**	Committed Budget	% Committed
In Design	1	\$23,280,000	\$1,486,460	6.4%
Under Construction	8	\$87,680,000	\$78,561,903	89.6%
Not Started	0	\$0	\$0	0.0%
Completed Projects	2	\$8,025,000	\$8,025,000	100.0%
General Expenses	0	\$3,390,000	\$3,358,926	99.1%
Escalation	0	\$4,300,000	\$0	0.0%
Additional Revenue	0	\$1,940,948	\$1,637,197	84.4%
TOTAL	11	\$128,615,948	\$93,069,486	72.4%

*Total number of projects increased from 10 to 11 with the addition of the Security Project.
 **Overall budget will increase each month with the accrual of Bond Interest.

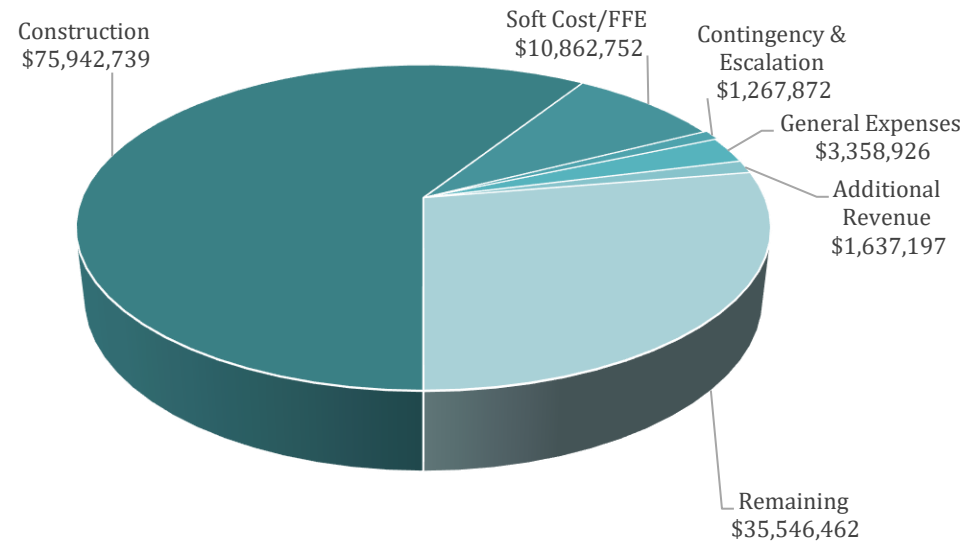
Westside Community Schools Facilities Master Plan Bond Phase II

Status of Overall Program Budget – July 2025

Overall Budget



Committed Cost



Overall Program Budget Categories	Overall Budget	Committed Cost	% Committed
Construction	\$97,682,248	\$75,942,739	77.7%
Soft Cost/FFE	\$13,347,291	\$10,862,752	81.4%
Contingency & Escalation	\$12,255,461	\$1,267,872	10.3%
General Expenses	\$3,390,000	\$3,358,926	99.1%
Additional Revenue	\$1,940,948	\$1,637,197	84.4%
TOTAL	\$128,615,948	\$93,069,486	72.4%

OVERALL BOND PROGRAM

Summary:

The BOE commissioned an assessment of district facilities in May 2013. This assessment was completed and presented to the BOE in May 2014. The District created a community Task Force to prioritize the projects for Phase II of the Master Plan in 2022. In May 2023, the Westside Community approved a \$121.0 million bond issue with a 63% majority vote. Project Advocates was hired by the District to provide program management services for the implementation of Phase II of the Facilities Master Plan. The value of the work associated with Phase II is \$121.0 million, with the work being completed from FY 2023 through FY 2028. The funds from Phase II will be used to complete new elementary schools at Hillside, Westgate, and Loveland. The funds will also be used for an expanded eating area and infrastructure needs at the middle school and high school; master planning, new gym/storm shelter for Rockbrook and Paddock Road elementary schools; new mechanical and building envelope at Westbrook elementary school; ADA and mechanical updates at the district office; and infrastructure improvements at Underwood Hills.

OVERALL BOND	BUDGET	PROJECTED COST	COMMITTED COST	PAID TO DATE
ABC Building	\$2,825,000	\$2,825,000	\$2,825,000	\$2,798,427
WHS	\$13,580,000	\$13,580,000	\$5,513,644	\$3,945,244
Hillside	\$26,190,000	\$26,190,000	\$25,809,435	\$22,410,281
Loveland	\$23,280,000	\$23,280,000	\$1,486,460	\$172,537
WMS	\$5,200,000	\$5,200,000	\$5,200,000	\$5,097,493
Paddock Road	\$4,795,000	\$4,795,000	\$4,651,035	\$1,684,761
Rockbrook	\$5,645,000	\$5,645,000	\$5,586,585	\$831,777
Underwood Hills	\$1,395,000	\$1,395,000	\$1,368,335	\$514,097
Westbrook	\$12,515,000	\$12,515,000	\$12,415,931	\$2,544,923
Westgate	\$22,810,000	\$22,810,000	\$22,502,840	\$17,732,518
Security Project	\$750,000	\$750,000	\$714,098	\$614,334
General Expenses	\$3,390,000	\$3,390,000	\$3,358,926	\$1,896,998
Escalation	\$4,300,000	\$4,300,000	\$0	\$0
Additional Revenue	\$1,940,948	\$1,940,948	\$1,637,197	\$1,408,120
Total	\$128,615,948	\$128,615,948	\$93,069,486	\$61,651,510

Community Comments

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Project Updates

- Finishes and site work are in progress at Hillside.
- Finishes and sitework are in progress at Westgate.
- WMS is complete.
- WHS Bathroom work continued.
- Precast erection commenced at Paddock Road.
- Playground and emergency egress completed at Rockbrook.
- Summer work at Westbrook completed.
- The Loveland design continued.

HILLSIDE ELEMENTARY



Summary:

Based upon a facilities task force that was completed in December of 2022, Hillside Elementary will be replaced by a new three-section school located on the same site as the current Hillside Elementary School (7500 Western Avenue, Omaha NE, 68114). The current Hillside Elementary School will be decommissioned and razed after the completion of the new school.

This new school will be approximately 64,700 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop off and pick up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

<i>Project Updates</i>	<i>Community Comments</i>
<ul style="list-style-type: none"> Flooring is ongoing. Tile work is complete. Ceiling installation is complete. MEP finishes are in progress. Site preparations for school were completed. Landscaping has been installed. The month of August will focus on final inspections and turnover. 	<ul style="list-style-type: none"> No new community comments.
	<i>Project Milestones</i>
	<ul style="list-style-type: none"> Design completion – April 2024/June 2024 Start construction – May 2024 Complete new school – September 2025 Move into new school – October 2025 Raze old school – June 2026

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$21,521,650	\$22,925,402	\$22,725,402
Soft Cost/FFE	\$3,257,165	\$2,875,003	\$2,764,737
Contingency	\$1,411,185	\$389,595	\$319,296
PROJECT TOTAL	\$26,190,000	\$26,190,000	\$25,809,435

GENERAL INFORMATION

Architect: APMA
 Construction Manager: Boyd Jones
 Project Phase: Under Construction

WESTGATE ELEMENTARY



Summary:

Based upon a facilities task force that was completed in December of 2022, Westgate Elementary will be replaced by a new two-section school located on the same site as the current Westgate Elementary School (7802 Hascall Street, Omaha NE, 68124). The current Westgate Elementary School will be decommissioned and razed after the completion of the new school.

This new school will be approximately 54,500 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop off and pick up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

<i>Project Updates</i>	<i>Community Comments</i>
<ul style="list-style-type: none"> • Paint is ongoing. • Tile work is in progress. • Ceiling installation is in progress. • MEP finishes are in progress. • Site concrete was completed. • Site preparations for school were completed. • The month of August will focus on paint, carpet, tile, exterior sitework, playground install, and MEP finishes. 	<ul style="list-style-type: none"> • No new community comments.
	<i>Project Milestones</i>
	<ul style="list-style-type: none"> • Design completion – April 2024 • Start construction – May 2024 • Complete new school – December 2025 • Move into new school – January 2026 • Raze old school – June 2026

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$18,217,374	\$20,093,842	\$19,883,842
Soft Cost/FFE	\$2,541,738	\$2,559,694	\$2,462,534
Contingency	\$2,050,888	\$156,464	\$156,464
PROJECT TOTAL	\$22,810,000	\$22,810,000	\$22,502,840

GENERAL INFORMATION

Architect: TACK Architects
 Construction Manager: Vrana
 Project Phase: Under Construction

WESTSIDE MIDDLE SCHOOL



Summary:

Based upon a facilities task force that was completed in December of 2022, Westside Middle School will be renovated to expand the cafeteria and upgrade the mechanical systems in those spaces.

Students will remain in the facility during the addition and renovation.

The expansion will expand the seating capacity from 250 to ~375 students and will enhance natural light and views into the space. Existing energy systems and utilities will be modified as required for the cafeteria expansion.

Project Updates

- Construction was completed and furniture was installed.
- The month of August will focus on mechanical commissioning and punch list completion.

Community Comments

- No new community comments.

Project Milestones

- Design completion – April 2024
- Start construction – May 2024
- Complete addition and renovation – July 2025

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$4,350,000	\$4,472,943	\$4,472,943
Soft Cost/FFE	\$550,000	\$664,280	\$664,280
Contingency	\$300,000	\$62,777	\$62,777
PROJECT TOTAL	\$5,200,000	\$5,200,000	\$5,200,000

GENERAL INFORMATION

Architect: BVH
 Construction Manager: Hausmann
 Project Phase: Under Construction

WESTSIDE HIGH SCHOOL



Summary:

Based upon a facilities task force that was completed in December of 2022, the Westside High School Building will be renovated to expand the cafeteria and upgrade plumbing systems. The expansion will expand the seating capacity to 550 students and will improve serving area flow. The new space will provide diversity in seating choices. Bathroom remodels will include new waste and vent piping and new bathroom configuration.

Students will remain in the facility during the addition and renovation. Renovations are being planned over the summer months. The bond work will be split into two projects to align with the high school foundation project. One project will be the bathroom renovations and this work is scheduled to occur during the summers of 2024 and 2025. The second project will include the locker room renovations and cafeteria expansion. This project is scheduled to start in the summer of 2026.

<i>Project Updates</i>	<i>Community Comments</i>
<ul style="list-style-type: none"> Restroom set B is 95% complete. The drywall is complete in restroom set K. Framing is complete in restroom set H. The month of August will focus on completion of restroom B and K. Finishes will be in progress for restroom set H. The early release package for the cafeteria and locker room project was approved by the BOE on August 4. CD plans are out for complete bidding. Design for the fluid cooler is ongoing. 	<ul style="list-style-type: none"> No new community comments.
	<i>Project Milestones</i>
	<ul style="list-style-type: none"> Restroom project completion – September 2025 Cafeteria and Locker-room renovation start – November 2025

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$11,074,350	\$11,578,583	\$4,173,671
Soft Cost/FFE	\$1,745,650	\$1,665,684	\$1,004,240
Contingency	\$760,000	\$335,733	\$335,733
PROJECT TOTAL	\$13,580,000	\$13,580,000	\$5,513,644

GENERAL INFORMATION

Architect: BVH
 General Contractor*: 7er Construction/Weitz
 Project Phase: Under Construction

*7er is the General Contractor for the Restroom portion of the project. Weitz is the CMR for the Locker rooms and Cafeteria remodel.

WESTBROOK ELEMENTARY SCHOOL



Summary:

Based upon a facilities task force that was completed in December of 2022, the Westbrook Elementary School will be renovated. The renovations will include new window system and HVAC upgrades.

The Westbrook chiller will need to be replaced prior to the rest of the bond work as it is no longer fully functioning.

<i>Project Updates</i>	<i>Community Comments</i>
<ul style="list-style-type: none"> Demo work is complete. New roof on the annex building is complete. Ductwork installation is complete. The exterior canopy is complete except for lighting and paint. The month of August will focus on Punchlist and planning for work that will be completed during the school year. 	<i>Project Milestones</i>
	<ul style="list-style-type: none"> No new community comments. Design completion – March 2025 Start construction – June 2025 Complete construction – July 2028

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$10,830,000	\$11,458,361	\$11,443,864
Soft Cost/FFE	\$930,000	\$950,778	\$850,097
Contingency	\$755,000	\$105,861	\$121,970
PROJECT TOTAL	\$12,515,000	\$12,515,000	\$12,415,931

GENERAL INFORMATION

Architect: BCDM
 Construction Manager: Boyd Jones
 Project Phase: Under Construction

PADDOCK ROAD ELEMENTARY SCHOOL



Summary:

Based upon a facilities task force that was completed in December 2022, the Paddock Road Elementary School will have an addition to the facility. The addition will include a gymnasium, two early child classrooms, and a storm shelter. A Campus Master plan will be developed in Phase II for the future Phase III improvements. The future Phase III improvements will utilize the addition being completed in Phase II.

<i>Project Updates</i>	<i>Community Comments</i>
<ul style="list-style-type: none"> Storm water systems are complete. Precast erection has begun. Steel material is on site. The month of August will focus on the completion of precast and steel erection. 	<ul style="list-style-type: none"> No new community comments.
	<i>Project Milestones</i>
	<ul style="list-style-type: none"> Design completion – January 2025 Start construction – May 2025 Complete addition – June 2026

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$4,000,000	\$4,269,478	\$4,194,478
Soft Cost/FFE	\$540,000	\$430,842	\$360,067
Contingency	\$255,000	\$94,680	\$96,490
PROJECT TOTAL	\$4,795,000	\$4,795,000	\$4,651,035

GENERAL INFORMATION

Architect: Leo A. Daly
 Construction Manager: Meco-Henne
 Project Phase: Under Construction

ROCKBROOK ELEMENTARY SCHOOL



Summary:

Based upon a facilities task force that was completed in December 2022, the Rockbrook Elementary School will have an addition to the facility. The addition will include a gymnasium, two early child classrooms, and a storm shelter. A Campus Master plan will be developed in Phase II for the future Phase III improvements. The future Phase III improvements will utilize the addition being completed in Phase II.

<i>Project Updates</i>	<i>Community Comments</i>
<ul style="list-style-type: none"> Over excavation and re-compaction of the soil is complete. Emergency egress path has been completed. Compaction waiting period is complete. The month of August will focus on foundations. 	<i>Project Milestones</i>
	<ul style="list-style-type: none"> No new community comments. Design completion – January 2025 Start construction – May 2025 Complete Addition – June 2026

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$4,952,500	\$5,198,751	\$5,097,290
Soft Cost/FFE	\$437,500	\$353,332	\$347,603
Contingency	\$255,000	\$92,917	\$141,692
PROJECT TOTAL	\$5,645,000	\$5,645,000	\$5,586,585

GENERAL INFORMATION

Architect: BVH
 Construction Manager: Prairie Const.
 Project Phase: Under Construction

UNDERWOOD HILLS ELEMENTARY SCHOOL



Summary:

Based upon a facilities task force that was completed in December 2022, the Underwood Hills Elementary School will have upgrades to the mechanical system and a small addition to provide a secure vestibule.

<i>Project Updates</i>	<i>Community Comments</i>
<ul style="list-style-type: none"> • Addition project <ul style="list-style-type: none"> ○ Building painting and window installation is complete. ○ Steel erection and slab on grade for the addition is complete. ○ The month of August will focus on exterior framing, roofing, and finishes. • Mechanical/Intercom project <ul style="list-style-type: none"> ○ Intercom is complete. ○ Mechanical valves have been installed and control wiring is ongoing. ○ The new mechanical equipment delivery has been delayed and installation will be scheduled around school operations. 	<ul style="list-style-type: none"> • No new community comments.
	<i>Project Milestones</i>
	<ul style="list-style-type: none"> • Design completion – January 2025 • Start construction – May 2025 • Complete renovations – June 2026

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$1,200,000	\$1,220,000	\$1,193,335
Soft Cost/FFE	\$135,000	\$152,552	\$152,552
Contingency	\$60,000	\$22,448	\$22,448
PROJECT TOTAL	\$1,395,000	\$1,395,000	\$1,368,335

GENERAL INFORMATION

Architect: TACK Architects
 Construction Manager: *7er/Black Hawk
 Project Phase: Under Construction

*7er is the General Contractor for the secure vestibule project. Black Hawk Construction is the General Contractor for the Mechanical upgrades.

SECURITY ENHANCEMENT PROJECT

Summary:

Westside Community School District engaged a Design Advisory Committee (DAC) made up of administration, teachers, and community members to review District facilities regarding physical safety and security and provide design recommendations. Morrissey Engineering was hired in the fall of 2023 to review and update the District's security assessment completed in Bond Phase I. The Assessment made District wide recommendations that were reviewed by the DAC. The security enhancement project will be funded by the interest generated from the bond issuance.

<i>Project Updates</i>	<i>Community Comments</i>
<ul style="list-style-type: none"> The panic button integration is ongoing. The month of August will focus on panic button completion. 	<ul style="list-style-type: none"> No new community comments.
	<i>Project Milestones</i>
	<ul style="list-style-type: none"> Install panic buttons – March 2025 to August 2025

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$419,000	\$250,925	\$230,925
Soft Cost/FFE	\$318,500	\$488,678	\$472,776
Contingency	\$12,500	\$10,397	\$10,397
PROJECT TOTAL	\$750,000	\$750,000	\$714,098

GENERAL INFORMATION	
Architect:	N/A
Construction Manager:	N/A
Project Phase:	Under Construction

LOVELAND ELEMENTARY



Summary:

Based upon a facilities task force that was completed in December of 2022, Loveland Elementary will be replaced by a new two-section school located on the same site as the current Loveland Elementary School (8201 Pacific Street, Omaha NE, 68114). The current Loveland Elementary School will be decommissioned and razed prior to the start of the new school. Students will relocate to the swing school during the project.

This new school will be approximately 51,080 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop off and pick up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

<i>Project Updates</i>	<i>Community Comments</i>
<ul style="list-style-type: none"> DAC meetings have continued. Schematic design is in progress. Geotechnical selection was completed. Hazardous material surveys were completed. The month of August will focus on schematic design. 	<i>Project Milestones</i>
	<ul style="list-style-type: none"> Desire to have a design that integrates with the neighborhood. Desire to have outdoor community space/park. Start Design – March 2025 Start Construction – June 2026 Complete new school – December 2027 Move into new school – January 2028

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$18,717,374	\$18,717,374	\$0
Soft Cost/FFE	\$2,641,738	\$2,641,738	\$1,486,460
Contingency	\$1,920,888	\$1,920,888	\$0
PROJECT TOTAL	\$23,280,000	\$23,280,000	\$1,486,460

GENERAL INFORMATION

Architect: BVH Architecture
 Construction Manager: TBD
 Project Phase: In Design

Westside Community Schools Bond Phase II Project Status

Project	Design					Construction					
	Design Procurement	Concept	Schematic	Design Development	Construction Documents	Contractor Procurement	Bidding	Construction	Sitework	Closeout	11 month Warranty
Hillside Elementary School											
Westgate Elementary School											
Westside Middle School Cafeteria Expansion											
ABC Building Renovations											
Westside High School											
Bathroom Renovations											
Locker Room Renovations											
Cafeteria Expansion											
Foundation Project (NON BOND)											
Westbrook Elementary School Façade and HVAC Replacement											
Paddock Road Elementary School Gym & ECC											
Rockbrook Road Elementary School Gym & ECC											
Underwood Hills Infrastructure upgrades											
Loveland Elementary School											
COMPLETE											
IN PROGRESS											
FUTURE											



Westside Community Schools Master Project Summary Dates

Project	DESIGN PROCESS									CMR PROCESS								
	Design RFP Issued	Prepropos I Meeting	RFP Due	Architect Shortlist	Architect Interviews	Architect Contract BOE Approval	BOE Concept Approval	BOE SD Update	BOE DD Approval	BOE CMR process Approval	District Issue CMR RFQ	RFQ Due	CMR Short list meeting	CMR Interviews	CMR Selection	CMR Contract BOE Approval	GMP BOE Approval	CMR Shortlist / Interview
Hillside	05/10/23	05/17/23	06/08/23	06/09/23	06/14/23	07/17/23	10/17/23	12/11/23	03/04/24	11/20/23	12/04/23	01/10/24	01/12/24	01/19/23	01/24/24	02/05/24	07/15/24	SR/MVG
Westgate	05/10/23	05/17/23	06/08/23	06/12/23	06/15/23	07/17/23	10/02/23	11/06/23	02/20/24	10/17/23	10/30/23	11/30/23	12/04/23	12/08/23	12/08/23	01/16/24	06/10/24	AY/AY
WMS	06/12/23	06/20/23	07/11/23	07/13/23	07/24/23	08/07/23	10/17/23	10/17/23**	01/16/24	11/06/23	11/07/23	12/08/23	12/12/23	12/19/23	12/22/23	01/16/24	05/20/24	KK / MVG
ABC	06/12/23	06/20/23	07/11/23	07/13/23	07/27/23	08/07/23	11/06/23	11/6/23**	02/05/24	11/06/23	11/07/23	12/08/23	12/13/23	12/20/23	12/22/23	01/16/24	05/20/24	MVG / KK
WHS Bathrooms	07/11/23	06/18/23	08/08/23	08/15/23	08/23/23	09/05/23	11/06/23	11/6/23**	01/16/24	HARD BID IN FEBRUARY OF 2024. AWARD MARCH 2024							03/18/24	
WHS Locker room and Café	07/11/23	06/18/23	08/08/23	08/15/23	08/23/23	09/05/23	01/16/24	01/16/24	04/22/24	03/10/25	03/14/25	04/16/25	04/18/25	04/23/25	04/25/25	05/12/25	09/08/25	MVG / MVG
Westbrook	04/01/24	04/12/24	04/26/24	04/29/24	05/08/24	05/20/24	10/07/24	10/07/24	01/13/25	10/07/24	10/14/24	11/14/24	11/18/24	11/22/24	11/26/24	12/09/24	05/20/25	AY/AY
Paddock Road	03/04/24	03/12/24	03/28/24	04/03/24	04/09/24	04/22/24	09/03/24	09/03/24	11/18/24	09/16/24	09/17/24	10/18/24	10/23/24	10/30/24	11/01/24	11/04/24	02/18/25	MVG/MVG
Rockbrook	03/04/24	03/12/24	03/28/24	04/04/24	04/10/24	04/22/24	09/03/24	09/03/24	12/09/24	09/16/24	09/17/24	10/18/24	10/23/24	10/31/24	11/01/24	11/04/24	03/10/25	BM/SR
Underwood Hills						08/19/24				HARD BID IN JANUARY OF 2025. AWARD FEBRUARY 2025							02/18/25	
Loveland	01/06/25	01/13/25	02/05/25	02/07/25	02/13/25	02/18/25	06/16/25	09/08/25	01/12/26	08/04/25	09/09/25	10/10/25	10/14/25	10/20/25	10/24/25	11/03/25	05/11/26	BM/BM
WHS Foundation Addition and Renovation								12/11/23	02/05/24	09/05/23	08/03/23	09/07/23	09/08/23	09/14/23	09/15/23	10/17/23	07/15/24	BM/BM

APPROVED
SCHEDULED

*All dates are tentative and subject to change based on design progress.

** Concept presentation included schematic design

BOE = Board of Education
SD = Schematic Design
DD = Design Development
CMR = Construction Manager at Risk
RFQ = Request for Qualifications
GMP = Guaranteed Maximum Price





Architect Procurement	Contractor Procurement
Concept Design	Project bidding
Schematic	Construction
Design Development	
Construction Documents	

