

Collaboration Inclusive Tradition of Excellence Achievement Global Opportunities Student-Focused Culture Commitment

Collaboration Inclusive

Tradition of Excellence

Achievement Global Opportunities

Student-Focused Culture

Culture

Diversity

FACILITIES MASTER PLAN PHASE II IMPLEMENTATION Monthly Report – May 2025

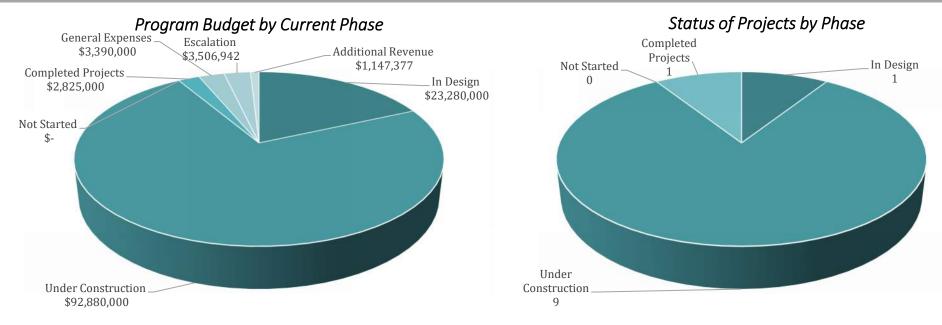


PROJECT ADVOCATES

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)pportunities

Westside Community Schools Facilities Master Plan Bond Phase II Status of Projects by Phase – May 2025



Project Phase	# of Projects	Overall Budget**	Committed Budget	% Committed
In Design	1	\$23,280,000	\$1,476,460	6.3%
Under Construction	9	\$92,880,000	\$82,125,877	88.4%
Not Started	0	\$0	\$0	0%
Completed Projects	1	\$2,825,000	\$2,825,000	100.0%
General Expenses	0	\$3,390,000	\$3,347,701	98.8%
Escalation	0	\$3,506,942	\$0	0%
Additional Revenue	0	\$1,147,377	\$1,147,377	100.0%
TOTAL	11	\$127,029,319	\$90,922,415	71.6%

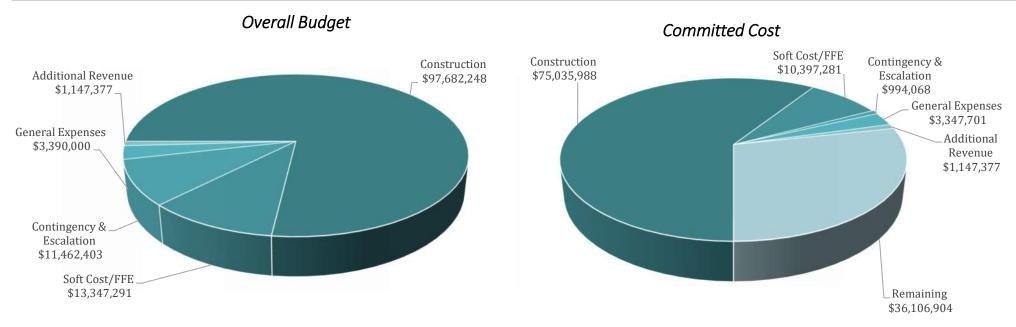




*Total number of projects increased from 10 to 11 with the addition of the Security Project.

**Overall budget will increase each month with the accrual of Bond Interest.

Westside Community Schools Facilities Master Plan Bond Phase II Status of Overall Program Budget – May 2025



Overall Program Budget Categories	Overall Budget	Committed Cost	% Committed
Construction	\$97,682,248	\$75,035,988	76.8%
Soft Cost/FFE	\$13,347,291	\$10,397,281	77.9%
Contingency & Escalation	\$11,462,403	\$994,068	8.7%
General Expenses	\$3,390,000	\$3,347,701	98.8%
Additional Revenue	\$1,147,377	\$1,147,377	100.0%
TOTAL	\$127,029,319	\$90,922,415	71.6%







OVERALL BOND PROGRAM

Summary:

The BOE commissioned an assessment of district facilities in May 2013. This assessment was completed and presented to the BOE in May 2014. The District created a community Task Force to prioritize the projects for Phase II of the Master Plan in 2022. In May 2023, the Westside Community approved a \$121.0 million bond issue with a 63% majority vote. Project Advocates was hired by the District to provide program management services for the implementation of Phase II of the Facilities Master Plan. The value of the work associated with Phase II is \$121.0 million, with the work being completed from FY 2023 through FY 2028. The funds from Phase II will be used to complete new elementary schools at Hillside, Westgate, and Loveland. The funds will also be used for an expanded eating area and infrastructure needs at the middle school and high school; master planning, new gym/storm shelter for Rockbrook and Paddock Road elementary schools; new mechanical and building envelope at Westbrook elementary school; ADA and mechanical updates at the district office; and infrastructure improvements at Underwood Hills.

OVERALL BOND	BUDGET	PROJECTED COST	COMMITTED COST	PAID TO DATE
ABC Building	\$2,825,000	\$2,825,000	\$2,825,000	\$2,798,427
WHS	\$13,580,000	\$13,580,000	\$4,484,495	\$3,676,063
Hillside	\$26,190,000	\$26,190,000	\$25,440,156	\$20,307,962
Loveland	\$23,280,000	\$23,280,000	\$1,476,460	\$118,126
WMS	\$5,200,000	\$5,200,000	\$5,199,927	\$4,768,215
Paddock Road	\$4,795,000	\$4,795,000	\$4,651,035	\$461,468
Rockbrook	\$5,645,000	\$5,645,000	\$5,531,647	\$334,125
Underwood Hills	\$1,395,000	\$1,395,000	\$1,309,754	\$104,179
Westbrook	\$12,515,000	\$12,515,000	\$12,409,450	\$947,964
Westgate	\$22,810,000	\$22,810,000	\$22,413,036	\$16,083,336
Security Project	\$750,000	\$750,000	\$686,377	\$484,314
General Expenses	\$3,390,000	\$3,390,000	\$3,347,701	\$1,672,605
Escalation	\$3,506,942	\$3,506,942	\$0	\$0
Additional Revenue	\$1,147,377	\$1,147,377	\$1,147,377	\$1,147,377
Total	\$127,029,319	\$127,029,319	\$90,922,415	\$52,904,161

Community Comments

• Community meeting at Loveland is scheduled for June 24, 2025 at 6:00 PM.

Project Updates

- Finishes and site work are in progress at Hillside.
- Exterior brick is complete and finishes and sitework are in progress at Westgate.
- Ceilings and finishes are in progress at WMS.
- WHS Bathroom work has begun in bathrooms H and K.
- Construction has started at Underwood Hills, Westbrook, Rockbrook, and Paddock Road.
- The Loveland concept design is in progress and will be presented to the BOE June 16, 2025.





HILLSIDE ELEMENTARY



Summary:

Based upon a facilities task force that was completed in December of 2022, Hillside Elementary will be replaced by a new three-section school located on the same site as the current Hillside Elementary School (7500 Western Avenue, Omaha NE, 68114). The current Hillside Elementary School will be decommissioned and razed after the completion of the new school.

This new school will be approximately 64,700 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop off and pick up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

Project Updates	Community Comments	
 Paint is ongoing. Tile work is in progress. Ceiling installation is in progress. Lockers were installed. 	No new community comments.	
 Classroom carpet is in progress. MEP finishes are in progress. The month of June will focus on paint, carpet, tile, exterior sitework, and MEP finishes. 	 Project Milestones Design completion – April 2024/June 2024 Start construction – May 2024 Complete new school – September 2025 Move into new school – October 2025 Raze old school – June 2026 	

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$21,521,650	\$22,918,159	\$22,718,159
Soft Cost/FFE	\$3,257,165	\$3,052,001	\$2,502,157
Contingency	\$1,411,185	\$219,840	\$219,840
PROJECT TOTAL	\$26,190,000	\$26,190,000	\$25,440,156



Architect: APMA

Construction Manager: Boyd Jones

Project Phase: Under Construction





WESTGATE ELEMENTARY



Summary:

Based upon a facilities task force that was completed in December of 2022, Westgate Elementary will be replaced by a new two-section school located on the same site as the current Westgate Elementary School (7802 Hascall Street, Omaha NE, 68124). The current Westgate Elementary School will be decommissioned and razed after the completion of the new school.

This new school will be approximately 54,500 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop off and pick up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

Project Updates	Community Comments	
 Paint is ongoing. Tile work is in progress. Ceiling installation is in progress. Lockers were installed. Classroom carpet is in progress. MEP finishes are in progress. The month of June will focus on paint, carpet, tile, exterior sitework, and MEP finishes. 	No new community comments.	
	 Project Milestones Design completion – April 2024 Start construction – May 2024 Complete new school – December 2025 Move into new school – January 2026 Raze old school – June 2026 	

PROJECT TOTAL	\$22,810,000	\$22,810,000	\$22,413,036
Contingency	\$2,050,888	\$122,204	\$122,204
Soft Cost/FFE	\$2,541,738	\$2,593,955	\$2,406,991
Construction	\$18,217,374	\$20,093,842	\$19,883,842
	BUDGET	PROJECTED COST	COMMITTED COST

GENERAL INFORMATION

Architect: TACK Architects

Construction Manager: Vrana

Project Phase: Under Construction





WESTSIDE MIDDLE SCHOOL



Summary:

Based upon a facilities task force that was completed in December of 2022, Westside Middle School will be renovated to expand the cafeteria and upgrade the mechanical systems in those spaces.

Students will remain in the facility during the addition and renovation.

The expansion will expand the seating capacity from 250 to ~375 students and will enhance natural light and views into the space. Existing energy systems and utilities will be modified as required for the cafeteria expansion.

Project Updates	Community Comments	
 Ceiling installation is in progress. Existing cafeteria renovation has begun. The cafeteria air handler has been started, testing and balancing is scheduled for June. Exterior site cleanup is in progress. The month of June will focus on site finishes and interior finishes. 	No new community comments. Project Milestones	
	 Design completion – April 2024 Start construction – May 2024 Complete addition and renovation – July 2025 	

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$4,350,000	\$4,524,062	\$4,524,062
Soft Cost/FFE	\$550,000	\$651,410	\$651,337
Contingency	\$300,000	\$24,528	\$24,528
PROJECT TOTAL	\$4,350,000	\$4,524,062	\$4,524,062

GENERAL INFORMATION

Architect: BVH

Construction Manager: Hausmann
Project Phase: Under Construction



WESTSIDE HIGH SCHOOL



Summary:

Based upon a facilities task force that was completed in December of 2022, the Westside High School Building will be renovated to expand the cafeteria and upgrade plumbing systems. The expansion will expand the seating capacity to 550 students and will improve serving area flow. The new space will provide diversity in seating choices. Bathroom remodels will include new waste and vent piping and new bathroom configuration.

Students will remain in the facility during the addition and renovation. Renovations are being planned over the summer months. The bond work will be split into two projects to align with the high school foundation project. One project will be the bathroom renovations and this work is scheduled to occur during the summers of 2024 and 2025. The second project will include the locker room renovations and cafeteria expansion. This project is scheduled to start in the summer of 2026.

Community Comments
No new community comments.
Project Milestones
 Restroom project completion – August 2025 Cafeteria and Locker-room renovation start – November 2025

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$11,074,350	\$11,603,383	\$3,513,154
Soft Cost/FFE	\$1,745,650	\$1,640,884	\$971,341
Contingency	\$760,000	\$335,733	\$0
PROJECT TOTAL	\$13,580,000	\$13,580,000	\$4,484,495

GENERAL INFORMATION

Architect: BVH

General Contractor*: 7er Construction/Weitz
Project Phase: Under Construction





*7er is the General Contractor for the Restroom portion of the project. Weitz is the CMR for the Locker rooms and Cafeteria remodel.

WESTBROOK ELEMENTARY SCHOOL



Summary:

Based upon a facilities task force that was completed in December of 2022, the Westbrook Elementary School will be renovated. The renovations will include new window system and HVAC upgrades.

The Westbrook chiller will need to be replaced prior to the rest of the bond work as it is no longer fully functioning.

Project Updates	Community Comments	
 The GMP was approved by the BOE in May. Classroom furnishings were temporarily relocated for the summer work in May. Demo work began in May. The month of June will focus on ductwork, structural modifications for the rooftop units, and setting the roof curbs for the rooftop units. 	No new community comments.	
	Project Milestones	
	 Design completion – March 2025 Start construction – June 2025 Complete construction – July 2028 	

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$10,830,000	\$11,216,291	\$11,211,423
Soft Cost/FFE	\$930,000	\$910,000	\$809,318
Contingency	\$755,000	\$388,709	\$388,709
PROJECT TOTAL	\$12,515,000	\$12,515,000	\$12,409,450

GENERAL INFORMATION

Architect: BCDM

Construction Manager: Boyd Jones

Project Phase: Under Construction





PADDOCK ROAD ELEMENTARY SCHOOL



Summary:

Based upon a facilities task force that was completed in December 2022, the Paddock Road Elementary School will have and addition to the facility. The addition will include a gymnasium, two early child classrooms, and a storm shelter. A Campus Master plan will be developed in Phase II for the future Phase III improvements. The future Phase III improvements will utilize the addition being completed in Phase II.

Project Updates	Community Comments
 Site demo started in May. The month of June will focus on site grading, building pad preparation, site utilities, and foundations. 	No new community comments.
	Project Milestones
	 Design completion – January 2025 Start construction – May 2025 Complete addition – June 2026

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$4,000,000	\$4,269,478	\$4,194,478
Soft Cost/FFE	\$540,000	\$430,842	\$360,067
Contingency	\$255,000	\$94,680	\$96,490
PROJECT TOTAL	\$4,795,000	\$4,795,000	\$4,651,035

GENERAL INFORMATION

Architect: Leo A. Daly

Construction Manager: Meco-Henne

Project Phase: Under Construction





ROCKBROOK ELEMENTARY SCHOOL



Summary:

Based upon a facilities task force that was completed in December 2022, the Rockbrook Elementary School will have and addition to the facility. The addition will include a gymnasium, two early child classrooms, and a storm shelter. A Campus Master plan will be developed in Phase II for the future Phase III improvements. The future Phase III improvements will utilize the addition being completed in Phase II.

Project Updates	Community Comments
 Site demo started in May. North playground demo started in May. The month of June will focus on North playground construction, building demolition, ECC playground relocation, site grading, and 	No new community comments.
building pad preparation.	Project Milestones
	 Design completion – January 2025 Start construction – May 2025 Complete Addition – June 2026

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$4,952,500	\$5,220,683	\$5,049,771
Soft Cost/FFE	\$437,500	\$378,537	\$340,184
Contingency	\$255,000	\$45,780	\$141,692
PROJECT TOTAL	\$5,645,000	\$5,645,000	\$5,531,647

GENERAL INFORMATION

Architect: BVH

Construction Manager: Prairie Const.

Project Phase: Under Construction



UNDERWOOD HILLS ELEMENTARY SCHOOL



Summary:

Based upon a facilities task force that was completed in December 2022, the Underwood Hills Elementary School will have upgrades to the mechanical system and a small addition to provide a secure vestibule.

Community Comments
No new community comments.
Project Milestones
 Design completion – January 2025 Start construction – May 2025 Complete renovations – June 2026

PROJECTED COST

\$1,200,000

\$1,395,000

\$135,000

\$60,000



Construction

Soft Cost/FFE

Contingency

PROJECT TOTAL



BUDGET

\$1,200,000

\$1,395,000

\$135,000

\$60,000

*7er is the General Contractor for the secure vestibule project. Black Hawk Construction is the General Contractor for the Mechanical upgrades.

COMMITTED COST

\$1,183,185

\$1,309,754

\$126,569

\$0

Architect:

Project Phase:

Construction Manager:

Under Construction

TACK Architects

*7er/Black Hawk

GENERAL INFORMATION

SECURITY ENHANCEMENT PROJECT

Summary:

Westside Community School District engaged a Design Advisory Committee (DAC) made up of administration, teachers, and community members to review District facilities regarding physical safety and security and provide design recommendations. Morrissey Engineering was hired in the fall of 2023 to review and update the District's security assessment completed in Bond Phase I. The Assessment made District wide recommendations that were reviewed by the DAC. The security enhancement project will be funded by the interest generated from the bond issuance.

Project Updates	Community Comments
 The panic button wiring continued in May. The month of June will focus on continuing the panic button installation. 	No new community comments.
	Project Milestones
	• Install panic buttons – March 2025 to July 2025

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$419,000	\$250,925	\$230,925
Soft Cost/FFE	\$318,500	\$471,353	\$455,451
Contingency	\$12,500	\$27,721	\$0
PROJECT TOTAL	\$750,000	\$750,000	\$686,377

GENERAL INFORMATION

Architect: N/A
Construction Manager: N/A

Project Phase: Under Construction





LOVELAND ELEMENTARY

Summary:

Based upon a facilities task force that was completed in December of 2022, Loveland Elementary will be replaced by a new two-section school located on the same site as the current Loveland Elementary School (8201 Pacific Street, Omaha NE, 68114). The current Loveland Elementary School will be decommissioned and razed prior to the start of the new school. Students will relocate to the swing school during the project.

This new school will be approximately 51,080 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop off and pick up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

Project Updates	Community Comments
 Concept design has continued with the analysis of two main options. DAC meetings have continued. A community meeting was held in May and site plan options were reviewed. 	 Community Engagement is schedule for June 24, 2025. Desire to have a design that integrates with the neighborhood. Desire to have outdoor community space/park.
 Concept Design will be presented to the BOE for approval on June 16, 2025. 	Project Milestones
 The month of June will focus on the approval of concept design by the BOE and DAC meetings. 	 Start Design – March 2025 Start Construction – June 2026 Complete new school – December 2027 Move into new school – January 2028

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$18,717,374	\$18,717,374	\$0
Soft Cost/FFE	\$2,641,738	\$2,641,738	\$1,476,460
Contingency	\$1,920,888	\$1,920,888	\$0
PROJECT TOTAL	\$23,280,000	\$23,280,000	\$1,476,460

GENERAL INFORMATION

Architect: BVH Architecture

Construction Manager: TBD
Project Phase: In Design







Westside Community Schools Bond Phase II Project Status



		D	esig	<u>jn</u>			Construction							
Project	Design Procurement	Concept	Schematic	Design Development	Construction Documents	Contractor Procurement	Bidding	Construction	Sitework	Closeout	11 month Warranty			
Hillside Elementary School														
Westgate Elementary School														
Westside Middle School Cafeteria Expansion														
ABC Building Renovations														
Westside High School														
Bathroom Renovations														
Locker Room Renovations														
Cafeteria Expansion														
Foundation Project (NON BOND)														
Westbrook Elementary School Façade and HVAC Replacement														
Paddock Road Elementary School Gym & ECC														
Rockbrook Road Elementary School Gym & ECC														
Underwood Hills Infrastructure upgrades														
Loveland Elementary School														
COMPLETE														

COMPLETE

IN PROGRESS

FUTURE



Westside Community Schools Master Project Summary Dates



	DESIGN PROCESS									CMR PROCESS								BOE	
	Design	Architect							BOE CMR	District Issue		CMR			CMR Contract	GMP	Architect	CMR Shortlist	
	RFP	Prepropsa	RFP	Architect	Architect	Contract BOE	BOE Concept	BOE SD	BOE DD		CMR	RFQ	Short list	CMR	CMR	BOE	BOE	shortlist /	/ /
Project	Issued	l Meeting	Due	Shortlist	Interviews	Approval	Approval	Update	Approval	Approval	RFQ	Due	meeting	Interviews	Selection	Approval	Approval	Interview	Interview
Hillside	05/10/23	05/17/23	06/08/23	06/09/23	06/14/23	07/17/23	10/17/23	12/11/23	03/04/24	11/20/23	12/04/23	01/10/24	01/12/24	01/19/23	01/24/24	02/05/24	07/15/24	MVG / DB	SR/MVG
Westgate	05/10/23	05/17/23	06/08/23	06/12/23	06/15/23	07/17/23	10/02/23	11/06/23	02/20/24	10/17/23	10/30/23	11/30/23	12/04/23	12/08/23	12/08/23	01/16/24	06/10/24	MVG / DB	AY/AY
WMS	06/12/23	06/20/23	07/11/23	07/13/23	07/24/23	08/07/23	10/17/23	10/17/23**	01/16/24	11/06/23	11/07/23	12/08/23	12/12/23	12/19/23	12/22/23	01/16/24	05/20/24	KK / MVG	KK/MVG
ABC	06/12/23	06/20/23	07/11/23	07/13/23	07/27/23	08/07/23	11/06/23	11/6/23**	02/05/24	11/06/23	11/07/23	12/08/23	12/13/23	12/20/23	12/22/23	01/16/24	05/20/24	KK / AY	MVG/KK
WHS Bathrooms	07/11/23	06/18/23	08/08/23	08/15/23	08/23/23	09/05/23	11/06/23	11/6/23**	01/16/24		HARD BID	IN FEBRUA	ARY OF 2024	. AWARD MA	ARCH 2024		03/18/24	/ MVG	
WHS Locker room and Café	07/11/23	06/18/23	08/08/23	08/15/23	08/23/23	09/05/23	01/16/24	01/16/24	04/22/24	03/10/25	03/14/25	04/16/25	04/18/25	04/23/25	04/25/25	05/12/25	09/08/25	/ MVG	MVG / MVG
Westbrook	04/01/24	04/12/24	04/26/24	04/29/24	05/08/24	05/20/24	10/07/24	10/07/24	01/13/25	10/07/24	10/14/24	11/14/24	11/18/24	11/22/24	11/26/24	12/09/24	05/20/25	SR/MVG	AY/AY
Paddock Road	03/04/24	03/12/24	03/28/24	04/03/24	04/09/24	04/22/24	09/03/24	09/03/24	11/18/24	09/16/24	09/17/24	10/18/24	10/23/24	10/30/24	11/01/24	11/04/24	02/18/25	AY/AY	MVG/MVG
Rockbrook	03/04/24	03/12/24	03/28/24	04/04/24	04/10/24	04/22/24	09/03/24	09/03/24	12/09/24	09/16/24	09/17/24	10/18/24	10/23/24	10/31/24	11/01/24	11/04/24	03/10/25	SR/DB	BM/SR
Underwood Hills						08/19/24					HARD BID II	N JANUAR'	Y OF 2025. /	WARD FEBF	RUARY 2025		02/18/25		
Loveland	01/06/25	01/13/25	02/05/25	02/07/25	02/13/25	02/18/25	06/16/25	08/18/25	01/12/26	08/04/25	08/19/25	09/19/25	09/23/25	09/26/25	09/28/25	10/06/25	03/23/26	AY/AY	
WHS Foundation Addition and Renovation								12/11/23	02/05/24	09/05/23	08/03/23	09/07/23	09/08/23	09/14/23	09/15/23	10/17/23	07/15/24		BM/BM

APPROVED SCHEDULED

BOE = Board of Education

SD = Schematic Design

DD = Design Development

CMR = Construction Manager at Risk

RFQ = Request for Qualifications

GMP = Guaranteed Maximum Price

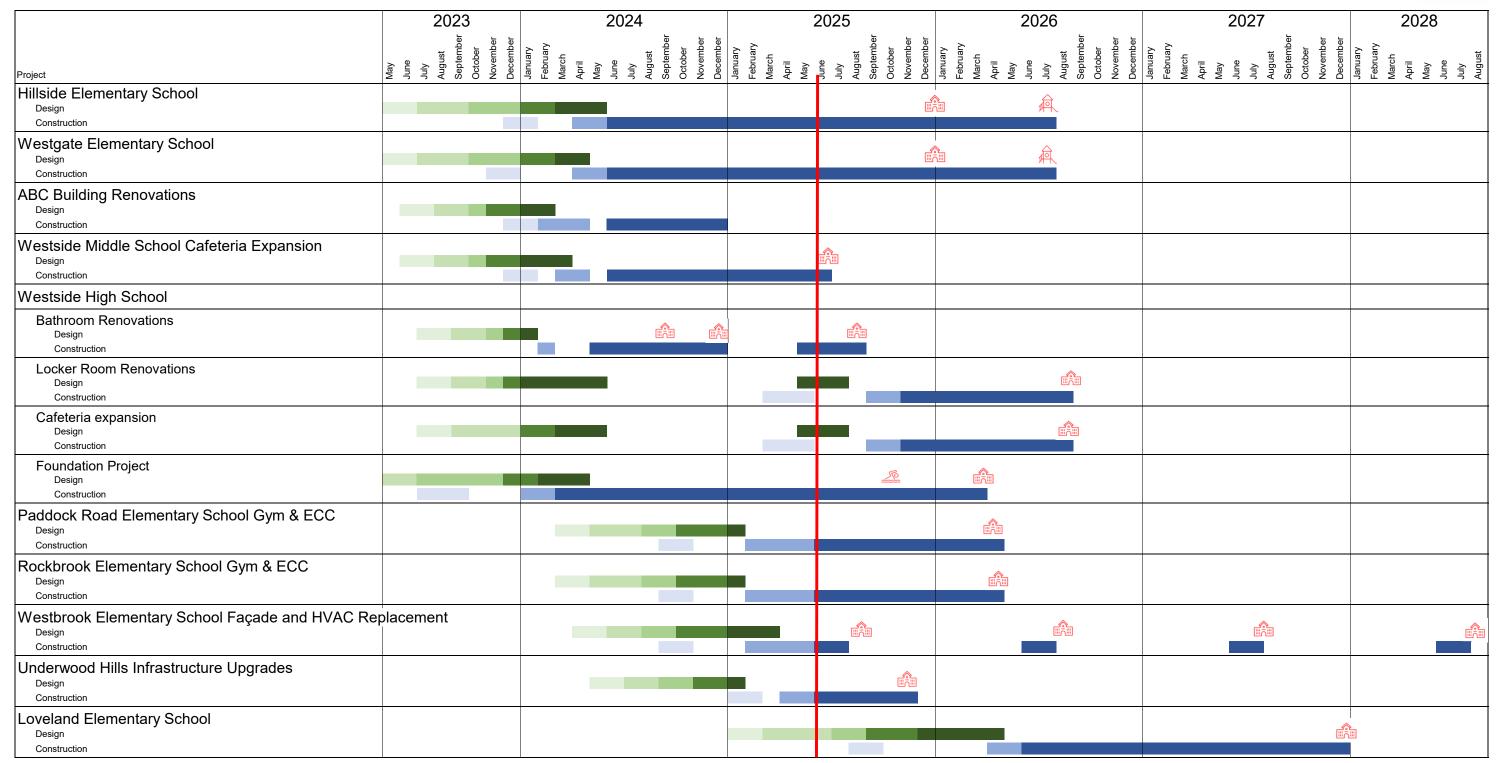
*All dates are tentative and subject to change based on design progress.

** Concept presentation included schematic design



Westside Community Schools Bond Phase II Design/Construction Schedule





Architect Procurement

Concept Design

Schematic

Design Development

Construction Documents

Construction

Construction