

WESTSIDE COMMUNITY SCHOOLS ~ DISTRICT 66

Board of Education FY21 Budget Amendment Public Hearing Minutes ~ August 16, 2021

A Public Hearing for a 2020-2021 Budget Amendment for Westside Community Schools, School District 66, was convened by the Board of Education in open and public session on August 16, 2021, at 5:00 p.m., at the District Administration Office - ABC Building - 909 S. 76th Street, Omaha, Nebraska.

Board members present:

- Doug Krenzer, President
- Meagan Van Gelder, Vice President
- Adam Yale, Secretary
- Beth Morrissette, Treasurer
- Dana Blakely, Treasurer-Elect
- Kris Karnes, Director

Notice of the public hearing was given in advance by publication in *The Daily Record* and appeared August 13 and 16, 2021, a copy of which is attached to the official minutes. Notice of the public hearing was also posted on the district website beginning on August 3, 2021. Notice of this public hearing and the availability of the agenda was simultaneously given to all members of the Board of Education and available to anyone at the Board of Education offices. All proceedings hereafter shown were taken while the convened public hearing was open to the attendance of the public.

District Staff in Attendance: Mike Lucas, Mark Weichel, Andrea Haynes, Brian Gabriel, Molly Hurley, Greg Betts, Kami Jessop, Kim De La Cruz, Kelcy Tapp, Paul Lindgren, Robert Aranda, Nick Lesiak, Brian Stevens, Becky Lowther, Teresa Matthews, Jenny Brockman.

Others in Attendance*: John Spatz, Kelley Jansen, Lisa Pitts, Erin Bailey, Doug Bailey, Katie Bailey, Megan Harris, Katie Collins, Denise Bradshaw, Carrie Hamill, Melissa Blackwell, Desirae Anson, David Hennings, Aimee Hennings. *Members of the public are not required to identify themselves to attend. Attendee names appearing in these minutes are those who signed a voluntary sign-in sheet.

Mr. Krenzer called the Public Hearing to order at 5:00 p.m. Board member attendance is noted above. Mr. Krenzer welcomed the audience and confirmed with Ms. Hurley that public notice had been given of the meeting under the Nebraska Open Meetings Act and that a copy of the Nebraska Open Meetings Act was posted at the meeting, as required by law. He acknowledged that the meeting had been publicly announced and the agenda and supporting documents dealing with issues being discussed during the public hearing were available.

Mr. Krenzer stated that the purpose of the Public Hearing was to hear support, opposition, or observations relating to the proposed budget amendment(s) for the 2020-2021 fiscal year for School District 66.

Mr. Brian Gabriel, District Officer of Business and Finance, reported that, as a result of refinancing of bonds during FY21, the Bond Fund had total available resources before property taxes (non-levy revenue) and budgeted disbursements and transfers (expenses) each increased by \$10,400,000.

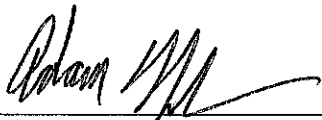
Board of Education FY21 Budget Amendment Public Hearing

August 16, 2021

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He advised the board that neither of these adjustments to the FY21 budget required a change to the District's FY21 tax rates. Board approval of these adjustments will be sought at the regular Board of Education Meeting immediately following this public hearing.

Mr. Krenzer invited questions or comments from the audience in attendance. Hearing none, the public hearing was adjourned at 5:05 p.m. Copies of the Executive Summary and the original and amended budgets are included in the Public Hearing documents folder.

A handwritten signature in black ink, appearing to read "Adam Yale", written over a horizontal line.

Adam Yale, Board of Education Secretary

Board of Education Public Hearing
 August 16, 2021

**WESTSIDE COMMUNITY SCHOOLS
 PROOF OF PUBLICATION**

The undersigned hereby certifies that a Notice of Board Meeting, a copy of which is attached hereto, was placed on the home page of the website of Westside Community Schools (www.westside66.org) beginning on Aug. 3, 2021, and that it appeared there continuously up through the time of the scheduled board meeting.

Kim Sedivy
 Name

Assoc., Communications & Graphics
 Title

STATE OF NEBRASKA)
) ss.
 COUNTY OF DOUGLAS)

Before me, a Notary Public, qualified in and for said County and State, personally came Kim Sedivy, known to me to be the identical person, and signed the foregoing instrument, and acknowledged the execution of this document to his or her voluntary deed.

Chelsea Dubas
 Notary Public

State of Nebraska - General Notary
 CHELSEA DUBAS
 My Commission Expires
 April 6, 2024

**WESTSIDE COMMUNITY SCHOOL
NOTICE OF HEARING AND MEETING**

Notice is hereby given of a Budget Amendment Public Hearing for the Board of Education of Westside Community School District 66, Douglas County, in the State of Nebraska, to be held **Monday, August 16, 2021, 5:00 p.m.** Immediately following the adjournment of the Public Hearing, the Board will hold their regular Board of Education Meeting. These meetings will be held at the District Office, 909 S. 76th St., Omaha, NE. The agendas, continually kept current, are available at the District Office. The meetings are open to the public.

8/13, 8/16

ZNEZ

**THE DAILY RECORD
OF OMAHA
JASON W. HUFF, Publisher
PROOF OF PUBLICATION**

UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha, } ss.

JASON W. HUFF and/or SCOTT STEWART

being duly sworn, deposes and say that they are the

PUBLISHER and/or MANAGING EDITOR

of **THE DAILY RECORD**, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in **THE**

DAILY RECORD, of Omaha, on _____
August 13

_____ & 16, 2021

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska
ELLEN FREEMAN
My Comm. Exp. December 11, 2021

Subscribed in my presence and sworn to before

Publisher's Fee \$ 25.63 me this 16th day of
Additional Copies \$ _____ August 21
Total \$ 25.63

Notary Public in and for Douglas County,
State of Nebraska

NOTICE OF AMENDED BUDGET HEARING AND AMENDED BUDGET SUMMARY

Westside Community Schools (28-0066) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the governing body will meet on the 16th day of August, 2021, at 5:00 PM at 909 South 76th St, Omaha, NE 68114 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 14th day of September, 2019. Due to unforeseen circumstances, actual expenditures in certain funds for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. None of the proposed budget adjustments will change the District's tax rates for District residents. In the Bond Fund, there was higher than expected expenditures due to refinancing of existing bonds causing expenditures to be \$10,400,000 higher than originally budgeted. The originally adopted level of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional budget in the amount of time left before year-end. The budget detail is available at the school district office of Westside Community Schools during regular business hours.

Adam Yale

Secretary

AMENDED BUDGET

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 82,999,076.80	\$ 80,781,315.00	\$ 85,069,563.00	\$ 13,827,434.18	\$ 52,112,320.92	\$ 47,257,248.75
Depreciation	\$ -	\$ -	\$ -		\$ -	
Employee Benefit	\$ 643,254.72	\$ 330,000.00	\$ 330,000.00	\$ 350,407.44	\$ 680,407.44	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 1,570,105.58	\$ 1,350,000.00	\$ 2,000,000.00	\$ 693,535.47	\$ 2,693,535.47	
Enterprise	\$ 587,481.60	\$ 825,000.00	\$ 833,112.41	\$ 751,780.77	\$ 1,584,893.18	
School Nutrition	\$ 5,360,332.43	\$ 5,986,010.81	\$ 6,081,222.34	\$ 788,020.28	\$ 6,869,242.62	
Bond	\$ 14,880,769.93	\$ 7,341,404.07	\$ 17,091,651.26	\$ 4,888,486.14	\$ 15,053,472.13	\$ 6,996,631.59
Special Building	\$ 4,691,571.64	\$ 2,212,270.15	\$ 2,100,112.49		\$ 2,100,112.49	\$ -
2015 Phase 1 Construction	\$ 12,447,966.57	\$ 7,547,077.45	\$ 7,858,478.87		\$ 7,858,478.87	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 72,628.47	\$ 50,000.00	\$ 90,000.00	\$ -	\$ 90,000.00	
TOTALS	\$ 123,253,187.74	\$ 106,423,077.48	\$ 121,454,140.37	\$ 21,299,664.28	\$ 89,042,463.12	\$ 54,253,880.34

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 6,996,631.59	\$ 47,257,248.75	\$ 54,253,880.34

ORIGINAL BUDGET

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
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Depreciation	\$ -	\$ -	\$ -		\$ -	
Employee Benefit	\$ 643,254.72	\$ 330,000.00	\$ 330,000.00	\$ 350,407.44	\$ 680,407.44	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 1,570,105.58	\$ 1,350,000.00	\$ 2,000,000.00	\$ 693,535.47	\$ 2,693,535.47	
Enterprise	\$ 587,481.60	\$ 825,000.00	\$ 833,112.41	\$ 751,780.77	\$ 1,584,893.18	
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Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 72,628.47	\$ 50,000.00	\$ 90,000.00	\$ -	\$ 90,000.00	
TOTALS	\$ 123,253,187.74	\$ 106,423,077.48	\$ 111,054,140.37	\$ 21,299,664.28	\$ 78,642,463.12	\$ 54,253,880.34

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 6,996,631.59	\$ 47,257,248.75	\$ 54,253,880.34