

## WESTSIDE COMMUNITY SCHOOLS ~ DISTRICT 66

### Board of Education FY22 Budget Public Hearing Minutes ~ August 30, 2021

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A public hearing on the 2021-2022 budget for Westside Community Schools was held in open and public session on August 30, 2021, beginning at 6:00 p.m., at the District Administration Office - ABC Building - 909 S. 76th Street, Omaha, Nebraska.

Board members present:

- Doug Krenzer, President
- Meagan Van Gelder, Vice President
- Adam Yale, Secretary
- Beth Morrissette, Treasurer
- Dana Blakely, Treasurer-Elect
- Kris Karnes, Director

Notice of this budget hearing and required information was given by publishing advance notice in *The Daily Record* in Omaha, Nebraska prior to the hearing (August 23-27, 2021), confirmation of which is attached to the official minutes. Advance notice also appeared on the front page of the District's website beginning on August 17, 2021, and appeared continuously up through the start of this public hearing, a copy of which is attached to the official minutes, as authorized by Board Policy 1220. Notice of this meeting and the availability of the agenda was simultaneously given to all members of the Board of Education and available to anyone at the Board of Education office. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

**District Staff in Attendance:** Mike Lucas, Mark Weichel, Andrea Haynes, Brian Gabriel, Molly Hurley, Paul Lindgren, Kim De La Cruz, Greg Betts, Kami Jessop, Brandi Paul, Nick Lesiak, Kelcy Tapp, Robert Aranda, Jaime Kammandel, Teresa Matthews, Maggie Person.

**Others in Attendance\*:** Carrie Hamill, Elizabeth Jansen, T. Fogarty. \*Members of the public are not required to identify themselves to attend. Attendee names appearing in these minutes are those who signed a voluntary sign-in sheet.

At 6:00 p.m. Mr. Krenzer called the meeting to order. Board member roll call was taken and attendance is noted above. Mr. Krenzer welcomed the audience and confirmed with Ms. Hurley that public notice had been given of the meeting under the Nebraska Open Meetings Act and that a copy of the Nebraska Open Meetings Act was posted at the meeting, as required by law. He acknowledged that the meeting had been publicly announced and the agenda was available to any interested parties.

#### **Purpose of Hearing**

Mr. Krenzer announced that the purpose of the public hearing is to hear support, opposition, or observations relating to the proposed budgets for School District 66 for the 2021-2022 fiscal year. Mr. Brian Gabriel, District Officer of Business and Finance, reviewed expected budget expenditures for both levy and non-levy funds for FY22.

#### **Levy Funds:**

FY22 levy fund amounts: General fund - \$92,316,926; Employee Benefits fund - \$270,000; Bond Debt Service fund - \$6,645,028; and Special Building fund - \$509,620. The total for levy funds for FY22 is \$99,741,574. This is a decrease of \$4,849,753 (4.64%) from the FY21 amended budget of \$104,591,327 for total levy funds.

**Board of Education Public Hearing - FY22 Budget**

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**Non-Levy Funds:**

FY22 non-levy fund amounts: Nutrition Services - \$6,082,509; Activities - \$2,000,000; Enterprise - \$540,317; and Student Fees - \$250,000. The total for non-levy funds for FY22 is \$8,872,826. This is a decrease of \$131,508 (1.46%) from the FY21 budget of \$9,004,334 for total non-levy funds.

Mr. Gabriel reported that, as last year, the need for short-term borrowing through Tax Anticipation Notes (TAN's) has been eliminated for FY22 in the General Fund and the Bond Debt Fund. There will not be a levy needed in the Special Building Fund as the fund balance will be used. Mr. Gabriel pointed out that approximately \$2 million in ESSER grant funds (Elementary and Secondary School Emergency Relief) reflected in the General Fund (Federal Revenue) will be utilized to address the impact of the COVID-19 pandemic on schools. The board expressed their appreciation for Mr. Gabriel's leadership, a strong balance sheet and a lower levy for the last three years. There were no requests from attendees for public comment regarding the FY22 budget.

The Public Hearing on the proposed property tax levy will be held at 6:00 p.m. on September 13, 2021, prior to the Board of Education Meeting. The board vote to adopt the FY22 budget will occur at the September 13, 2021, Board of Education Meeting. The budget is due to the state auditor on September 20, 2021. Copies of Mr. Gabriel's Executive Summary, PowerPoint and the State of Nebraska Budget Form are included in the public hearing documents folder. The public hearing was adjourned at 6:11 p.m.



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Adam Yale, Secretary, Board of Education

**WESTSIDE COMMUNITY SCHOOLS  
NOTICE OF HEARING AND MEETING**

Notice is hereby given of a Budget Public Hearing for the Board of Education of Westside Community School District 66, Douglas County, in the State of Nebraska, to be held **Monday, August 30, 2021, 6:00 p.m.** Immediately following the adjournment of the Public Hearing, the Board will hold their regular Board of Education Meeting. These meetings will be held at the District Office, 909 S. 76th St., Omaha, NE. The agendas, continually kept current, are available at the District Office. The meetings are open to the public.

8/27, 8/30

ZNEZ

**THE DAILY RECORD  
OF OMAHA  
JASON W. HUFF, Publisher  
PROOF OF PUBLICATION**

**UNITED STATES OF AMERICA,**  
**The State of Nebraska,**  
**District of Nebraska,**  
**County of Douglas,**  
**City of Omaha,** } ss.

**JASON W. HUFF and/or SCOTT STEWART**

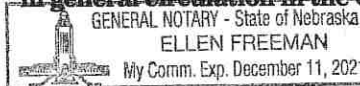
being duly sworn, deposes and say that they are the

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of **THE DAILY RECORD**, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in **THE DAILY RECORD**, of Omaha, on \_\_\_\_\_  
August 27

\_\_\_\_\_ & 30, 2021

**That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.**



Subscribed in my presence and sworn to before  
me this 30th day of  
August 2021  
Total \$ 24.50

Notary Public in and for Douglas County,  
State of Nebraska

# THE DAILY RECORD

## Public Notice Placement Confirmation

Please notify us of any changes ASAP at [legals@omahadailyrecord.com](mailto:legals@omahadailyrecord.com)

**Scheduled Publication**

**8/23, 8/24, 8/25, 8/26, 8/27**

### NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Westside Community Schools (28-0066) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 30th day of August, 2021 at 6 o'clock, PM, at 909 South 76th Street, Omaha, NE 68114 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 79,646,398.40	\$ 79,367,206.61	\$ 92,316,926.00	15,349,530.26	\$ 59,866,342.54	\$ 48,282,942.72
Depreciation	\$ -	\$ -	\$ -		\$ -	
Employee Benefit	\$ 332,249.89	\$ 280,000.00	\$ 270,000.00	277,543.86	\$ 547,543.86	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 1,159,123.27	\$ 1,200,000.00	\$ 2,000,000.00	750,745.06	\$ 2,750,745.06	
Enterprise	\$ 810,963.15	\$ 700,000.00	\$ 540,317.00	500,507.28	\$ 1,040,824.28	
School Lunch	\$ 5,864,818.33	\$ 5,600,000.00	\$ 6,082,509.00	950,568.34	\$ 7,033,077.34	
Bond	\$ 7,341,404.07	\$ 17,036,431.93	\$ 6,645,027.76	5,593,686.06	\$ 5,263,589.93	\$ 7,045,579.89
Special Building	\$ 2,833,372.15	\$ 1,189,529.23	\$ 509,620.45		\$ 509,620.45	\$ -
2015 Phase 1 Construction	\$ 7,547,341.19	\$ 6,877,205.71	\$ 847,780.83		\$ 847,780.83	
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -		\$ -	
Cooperative	\$ -	\$ -	\$ -		\$ -	
Student Fee	\$ 48,161.77	\$ 74,132.00	\$ 250,000.00		\$ 250,000.00	
<b>TOTALS</b>	<b>\$ 105,583,832.22</b>	<b>\$ 112,324,505.48</b>	<b>\$ 109,462,181.04</b>	<b>\$ 23,422,580.86</b>	<b>\$ 78,109,524.29</b>	<b>\$ 55,328,522.61</b>

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 7,045,579.89	\$ 48,282,942.72	\$ 55,328,522.61

8/23, 8/24, 8/25, 8/26, 8/27

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All notice submissions, changes and cancellations must be made by 2 p.m. two weekdays prior to publication, or by earlier deadlines noted in your confirmation email in advance of court holidays. Please note the The Daily Record reserves the right to delay publication if we are unable to reach you to resolve questions or concerns.

